Operating Report Schedule 22
Georgia Power Company
Current Period: Aug-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Aug-22

Time run: 9/19/2022 7:33:26 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$720,467.94	$510,972.88	$4,516,239.75	$4,023,990.25	$7,174,820.17	$6,442,088.15
M5205611 - Trans Ops-Load Disp-Reliability (M)	$49,235.64	$197,882.13	$3,737,264.11	$6,167,620.29	$6,778,744.70	$9,442,024.97
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$302,089.78	$1,066,539.02	$3,925,148.08	$6,200,465.98	$7,294,320.47	$9,715,222.51
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$17,183.05	$33,176.85	$146,427.92	$266,020.82	$294,742.08	$423,936.98
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$217,295.68	$0.00	$2,671,874.44	$0.00	$2,671,874.44	$0.00
M5205616 - Trans Ops-Transmission Service Studies (M)	$27,093.09	$31,365.79	$105,020.50	$340,094.95	$329,881.96	$533,007.87
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$10,507.38	$13,468.56	$257,747.93	$103,247.94	$322,976.09	$159,660.40
M5205620 - Trans Ops-Station Expenses (M)	$557,790.57	$265,489.64	$3,797,133.86	$2,137,833.15	$4,832,214.94	$3,374,994.22
M5205630 - Trans Ops-Overhead Line Expenses (M)	$210,712.70	$59,719.64	$1,315,015.82	$700,379.45	$1,751,393.20	$945,563.83
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$977,452.00	$86,319.77	$2,784,648.97	$580,853.16	$3,202,185.02	$905,710.12
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$717,628.36	$1,439,879.71	$17,186,791.47	$9,064,914.99	$27,151,419.88	$13,528,252.24
M5205670 - Trans Ops-Rents (M)	($2,724,068.25)	($2,558,678.70)	($24,594,801.55)	($18,018,113.32)	($33,522,672.35)	($16,872,213.96)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,083,387.94**	**$1,146,135.29**	**$15,848,511.30**	**$11,567,307.66**	**$28,281,900.60**	**$28,598,247.33**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,627,975.93	$1,315,940.62	$8,584,220.79	$8,865,572.40	$14,428,330.25	$14,913,999.49
M5205690 - Trans Maint-Structures (M)	($46,772.80)	$88,114.98	$755,888.41	$533,244.39	$1,132,280.65	$581,442.25
M5205691 - Trans Maint-Computer Hardware (M)	$617,560.90	$17,388.06	$1,514,185.72	$203,370.89	$1,758,674.88	$486,694.07
M5205692 - Trans Maint-Computer Software (M)	$277,465.33	$215,850.97	$606,535.67	$979,588.63	$1,712,877.55	$1,365,636.74
M5205700 - Trans Maint-Station Equipment (M)	$2,298,234.84	$1,899,114.27	$12,201,824.01	$12,436,239.44	$21,153,640.84	$17,640,475.44
M5205710 - Trans Maint-Overhead Lines (M)	$5,849,248.72	$7,255,107.72	$32,246,181.63	$35,819,452.92	$58,231,681.18	$46,589,791.10
M5205720 - Trans Maint-Underground Lines (M)	$27,287.92	$32,394.62	$27,878.32	$79,037.60	$1,210,737.09	$104,245.17
M5205730 - Trans Maint-Misc Transmission Plant (M)	$152,032.43	$432.52	$1,029,229.52	$3,188.58	$1,030,526.39	$4,572.27
M5200420 - Transmission - Electric - Maintenance (M) Total	**$10,803,033.27**	**$10,824,343.76**	**$56,965,944.07**	**$58,919,694.85**	**$100,658,748.83**	**$81,686,856.53**

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Georgia Power Company
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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$11,886,421.21**	**$11,970,479.05**	**$72,814,455.37**	**$70,487,002.51**	**$128,940,649.43**	**$110,285,103.86**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,665,042.73	$1,532,264.50	$15,795,851.59	$12,087,718.60	$22,348,626.15	$18,793,829.17
M5205810 - Dist Ops-Load Dispatching (M)	$477,636.17	$990,649.75	$4,030,270.82	$11,533,152.07	$10,559,708.68	$18,116,025.03
M5205820 - Dist Ops-Station Expenses (M)	$39,135.71	$154,960.90	$520,248.03	$1,141,034.79	$1,444,312.41	$1,927,538.25
M5205830 - Dist Ops-Overhead Line Expenses (M)	($49,692.15)	$104,935.30	$323,330.61	$2,466,064.71	$1,730,895.68	$2,860,113.92
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,324,356.12	$1,398,670.64	$14,019,521.22	$10,051,178.74	$19,974,520.58	$15,283,025.24
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	($2,235.84)	$515.04	($1,244.95)	$6,554.69	$12,303.48
M5205860 - Dist Ops-Meter Expenses (M)	$691,912.51	$2,319,131.47	$14,763,510.66	$16,395,918.04	$24,773,014.98	$26,981,419.74
M5205870 - Dist Ops-Customer Installation Exp (M)	$265,698.34	$148,113.70	$1,937,067.98	$1,272,542.26	$2,565,867.20	$2,304,590.49
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,838,125.18	$2,184,132.65	$28,591,608.71	$18,803,548.77	$42,248,151.97	$30,328,354.98
M5205890 - Dist Ops-Rents (M)	$315,767.63	$273,015.84	$2,225,630.51	$2,179,144.27	$3,312,480.63	$3,271,716.33
M5200510 - Distribution - Electric - Ops (M) Total	**$9,567,982.24**	**$9,103,638.91**	**$82,207,555.17**	**$75,929,057.30**	**$128,964,132.97**	**$119,878,916.63**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,614,694.73	$1,562,205.87	$9,106,861.46	$12,435,035.85	$16,455,391.46	$19,371,771.38
M5205910 - Dist Maint-Structures (M)	$74,492.40	$228,473.29	$231,047.45	$1,274,586.14	$1,160,567.94	$1,446,520.79
M5205920 - Dist Maint-Station Equipment (M)	$1,943,918.39	$1,721,453.84	$11,442,553.50	$9,272,764.40	$16,439,968.05	$11,580,861.76
M5205930 - Dist Maint-Overhead Lines (M)	$18,037,768.87	$12,454,379.70	$130,177,326.23	$87,011,802.94	$186,321,856.51	$116,573,834.54
M5205940 - Dist Maint-Underground Lines (M)	$2,817,241.60	$2,172,247.06	$17,926,221.75	$14,394,938.75	$27,888,138.79	$20,169,070.03
M5205950 - Dist Maint-Line Transformers (M)	$654,092.93	$411,473.98	$2,989,419.40	$2,808,645.66	$4,580,542.95	$4,608,692.68
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,970,373.64	$1,021,355.91	$12,719,917.28	$8,692,175.01	$18,170,145.36	$13,218,010.59
M5205970 - Dist Maint-Meters (M)	$312,213.19	$209,098.39	$3,479,349.40	$1,960,645.36	$4,452,000.70	$3,235,092.98
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$481,454.27	$0.00	$2,188,444.74	($2,476,578.77)	$643,211.65
M5200520 - Distribution - Electric - Maintenance (M) Total	**$27,424,795.75**	**$20,262,142.31**	**$188,072,696.47**	**$140,039,038.85**	**$272,992,032.99**	**$190,847,066.40**
Distribution O&M - Electric Total	**$36,992,777.99**	**$29,365,781.22**	**$270,280,251.64**	**$215,968,096.15**	**$401,956,165.96**	**$310,725,983.03**

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